INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.298.608.229,68**	**20.540.751.776,88**	**96,44%**	**20.430.881.333,51**	**95,93%**	**19.570.819.821,25**	**91,89%**	**757.856.452,80**	**3,56%**	**969.931.955,63**	**4,55%**
01	**Total**		**77.744.644,31**	**38.327.383,51**	**49,30%**	**38.170.083,51**	**49,10%**	**35.452.794,01**	**45,60%**	**39.417.260,80**	**50,70%**	**2.874.589,50**	**3,70%**
	01001	**Total**	**77.744.644,31**	**38.327.383,51**	**49,30%**	**38.170.083,51**	**49,10%**	**35.452.794,01**	**45,60%**	**39.417.260,80**	**50,70%**	**2.874.589,50**	**3,70%**
		911N	77.744.644,31	38.327.383,51	49,30%	38.170.083,51	49,10%	35.452.794,01	45,60%	39.417.260,80	50,70%	2.874.589,50	3,70%
02	**Total**		**10.093.050,00**	**9.356.470,11**	**92,70%**	**9.356.470,11**	**92,70%**	**9.351.722,95**	**92,66%**	**736.579,89**	**7,30%**	**4.747,16**	**0,05%**
	02001	**Total**	**10.093.050,00**	**9.356.470,11**	**92,70%**	**9.356.470,11**	**92,70%**	**9.351.722,95**	**92,66%**	**736.579,89**	**7,30%**	**4.747,16**	**0,05%**
		911O	10.093.050,00	9.356.470,11	92,70%	9.356.470,11	92,70%	9.351.722,95	92,66%	736.579,89	7,30%	4.747,16	0,05%
03	**Total**		**1.597.900,87**	**1.581.594,51**	**98,98%**	**1.581.594,51**	**98,98%**	**1.581.594,51**	**98,98%**	**16.306,36**	**1,02%**	**0,00**	**0,00%**
	03001	**Total**	**1.597.900,87**	**1.581.594,51**	**98,98%**	**1.581.594,51**	**98,98%**	**1.581.594,51**	**98,98%**	**16.306,36**	**1,02%**	**0,00**	**0,00%**
		912M	1.597.900,87	1.581.594,51	98,98%	1.581.594,51	98,98%	1.581.594,51	98,98%	16.306,36	1,02%	0,00	0,00%
04	**Total**		**287.288.256,21**	**272.640.952,45**	**94,90%**	**270.168.664,09**	**94,04%**	**261.344.999,08**	**90,97%**	**14.647.303,76**	**5,10%**	**11.295.953,37**	**3,93%**
	04001	**Total**	**26.230.360,08**	**26.180.282,82**	**99,81%**	**26.180.282,82**	**99,81%**	**26.044.679,94**	**99,29%**	**50.077,26**	**0,19%**	**135.602,88**	**0,52%**
		331M	26.230.360,08	26.180.282,82	99,81%	26.180.282,82	99,81%	26.044.679,94	99,29%	50.077,26	0,19%	135.602,88	0,52%
	04010	**Total**	**83.390.791,52**	**80.488.440,29**	**96,52%**	**80.188.789,66**	**96,16%**	**78.798.048,09**	**94,49%**	**2.902.351,23**	**3,48%**	**1.690.392,20**	**2,03%**
		333A	11.923.524,47	11.472.001,80	96,21%	11.469.527,49	96,19%	10.966.973,00	91,98%	451.522,67	3,79%	505.028,80	4,24%
		334A	71.467.267,05	69.016.438,49	96,57%	68.719.262,17	96,15%	67.831.075,09	94,91%	2.450.828,56	3,43%	1.185.363,40	1,66%
	04011	**Total**	**57.474.138,00**	**56.161.094,69**	**97,72%**	**55.516.817,19**	**96,59%**	**55.024.952,90**	**95,74%**	**1.313.043,31**	**2,28%**	**1.136.141,79**	**1,98%**
		332A	7.031.062,38	7.013.628,84	99,75%	7.013.628,84	99,75%	7.013.516,55	99,75%	17.433,54	0,25%	112,29	0,00%
		332B	37.245.630,28	36.174.983,90	97,13%	35.530.706,40	95,40%	35.100.956,85	94,24%	1.070.646,38	2,87%	1.074.027,05	2,88%
		337C	13.197.445,34	12.972.481,95	98,30%	12.972.481,95	98,30%	12.910.479,50	97,83%	224.963,39	1,70%	62.002,45	0,47%
	04012	**Total**	**57.063.560,14**	**48.390.019,17**	**84,80%**	**47.185.057,03**	**82,69%**	**42.527.538,84**	**74,53%**	**8.673.540,97**	**15,20%**	**5.862.480,33**	**10,27%**
		432A	57.063.560,14	48.390.019,17	84,80%	47.185.057,03	82,69%	42.527.538,84	74,53%	8.673.540,97	15,20%	5.862.480,33	10,27%
	04013	**Total**	**4.688.311,10**	**4.626.140,85**	**98,67%**	**4.626.140,85**	**98,67%**	**4.597.519,77**	**98,06%**	**62.170,25**	**1,33%**	**28.621,08**	**0,61%**
		333A	4.688.311,10	4.626.140,85	98,67%	4.626.140,85	98,67%	4.597.519,77	98,06%	62.170,25	1,33%	28.621,08	0,61%
	04014	**Total**	**58.441.095,37**	**56.794.974,63**	**97,18%**	**56.471.576,54**	**96,63%**	**54.352.259,54**	**93,00%**	**1.646.120,74**	**2,82%**	**2.442.715,09**	**4,18%**
		336A	58.441.095,37	56.794.974,63	97,18%	56.471.576,54	96,63%	54.352.259,54	93,00%	1.646.120,74	2,82%	2.442.715,09	4,18%
07	**Total**		**660.923.490,86**	**587.061.140,33**	**88,82%**	**583.997.599,77**	**88,36%**	**561.473.296,19**	**84,95%**	**73.862.350,53**	**11,18%**	**25.587.844,14**	**3,87%**
	07001	**Total**	**368.951.143,25**	**368.829.405,23**	**99,97%**	**368.829.405,23**	**99,97%**	**368.742.033,00**	**99,94%**	**121.738,02**	**0,03%**	**87.372,23**	**0,02%**
		942M	368.951.143,25	368.829.405,23	99,97%	368.829.405,23	99,97%	368.742.033,00	99,94%	121.738,02	0,03%	87.372,23	0,02%
	07012	**Total**	**140.006.176,11**	**100.436.858,11**	**71,74%**	**98.286.171,37**	**70,20%**	**77.939.883,29**	**55,67%**	**39.569.318,00**	**28,26%**	**22.496.974,82**	**16,07%**
		928M	140.006.176,11	100.436.858,11	71,74%	98.286.171,37	70,20%	77.939.883,29	55,67%	39.569.318,00	28,26%	22.496.974,82	16,07%
	07013	**Total**	**151.966.171,50**	**117.794.876,99**	**77,51%**	**116.882.023,17**	**76,91%**	**114.791.379,90**	**75,54%**	**34.171.294,51**	**22,49%**	**3.003.497,09**	**1,98%**
		928N	151.966.171,50	117.794.876,99	77,51%	116.882.023,17	76,91%	114.791.379,90	75,54%	34.171.294,51	22,49%	3.003.497,09	1,98%
11	**Total**		**1.095.828.341,48**	**1.082.910.084,63**	**98,82%**	**1.081.923.580,70**	**98,73%**	**1.026.357.855,39**	**93,66%**	**12.918.256,85**	**1,18%**	**56.552.229,24**	**5,16%**
	11001	**Total**	**158.365.548,82**	**157.051.254,52**	**99,17%**	**157.051.247,40**	**99,17%**	**156.723.918,22**	**98,96%**	**1.314.294,30**	**0,83%**	**327.336,30**	**0,21%**
		924M	158.365.548,82	157.051.254,52	99,17%	157.051.247,40	99,17%	156.723.918,22	98,96%	1.314.294,30	0,83%	327.336,30	0,21%
	11014	**Total**	**9.738.873,77**	**9.697.343,35**	**99,57%**	**9.697.343,35**	**99,57%**	**9.696.981,99**	**99,57%**	**41.530,42**	**0,43%**	**361,36**	**0,00%**
		921S	9.738.873,77	9.697.343,35	99,57%	9.697.343,35	99,57%	9.696.981,99	99,57%	41.530,42	0,43%	361,36	0,00%
	11015	**Total**	**13.699.041,43**	**13.638.185,22**	**99,56%**	**13.638.185,22**	**99,56%**	**13.028.768,06**	**95,11%**	**60.856,21**	**0,44%**	**609.417,16**	**4,45%**
		921T	13.699.041,43	13.638.185,22	99,56%	13.638.185,22	99,56%	13.028.768,06	95,11%	60.856,21	0,44%	609.417,16	4,45%
	11016	**Total**	**5.453.243,56**	**5.426.670,35**	**99,51%**	**5.426.670,35**	**99,51%**	**5.424.278,30**	**99,47%**	**26.573,21**	**0,49%**	**2.392,05**	**0,04%**
		921Q	5.453.243,56	5.426.670,35	99,51%	5.426.670,35	99,51%	5.424.278,30	99,47%	26.573,21	0,49%	2.392,05	0,04%
	11018	**Total**	**3.221.144,75**	**3.059.215,63**	**94,97%**	**3.058.602,30**	**94,95%**	**3.035.795,75**	**94,25%**	**161.929,12**	**5,03%**	**23.419,88**	**0,73%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.221.144,75	3.059.215,63	94,97%	3.058.602,30	94,95%	3.035.795,75	94,25%	161.929,12	5,03%	23.419,88	0,73%
	11020	**Total**	**1.413.129,77**	**1.392.542,38**	**98,54%**	**1.392.542,38**	**98,54%**	**1.392.542,38**	**98,54%**	**20.587,39**	**1,46%**	**0,00**	**0,00%**
		921X	1.413.129,77	1.392.542,38	98,54%	1.392.542,38	98,54%	1.392.542,38	98,54%	20.587,39	1,46%	0,00	0,00%
	11021	**Total**	**218.202.999,74**	**214.686.443,44**	**98,39%**	**214.216.658,29**	**98,17%**	**171.211.904,35**	**78,46%**	**3.516.556,30**	**1,61%**	**43.474.539,09**	**19,92%**
		942N	218.202.999,74	214.686.443,44	98,39%	214.216.658,29	98,17%	171.211.904,35	78,46%	3.516.556,30	1,61%	43.474.539,09	19,92%
	11022	**Total**	**456.868.529,20**	**456.165.551,09**	**99,85%**	**456.150.349,81**	**99,84%**	**453.242.210,97**	**99,21%**	**702.978,11**	**0,15%**	**2.923.340,12**	**0,64%**
		112B	86.958.501,04	86.255.528,36	99,19%	86.240.327,08	99,17%	83.334.890,88	95,83%	702.972,68	0,81%	2.920.637,48	3,36%
		112C	369.910.028,16	369.910.022,73	100,00%	369.910.022,73	100,00%	369.907.320,09	100,00%	5,43	0,00%	2.702,64	0,00%
	11023	**Total**	**116.786.589,70**	**113.856.474,99**	**97,49%**	**113.856.474,99**	**97,49%**	**110.504.576,30**	**94,62%**	**2.930.114,71**	**2,51%**	**3.351.898,69**	**2,87%**
		112A	116.786.589,70	113.856.474,99	97,49%	113.856.474,99	97,49%	110.504.576,30	94,62%	2.930.114,71	2,51%	3.351.898,69	2,87%
	11024	**Total**	**51.173.019,08**	**48.809.263,65**	**95,38%**	**48.308.824,93**	**94,40%**	**43.138.730,06**	**84,30%**	**2.363.755,43**	**4,62%**	**5.670.533,59**	**11,08%**
		942O	51.173.019,08	48.809.263,65	95,38%	48.308.824,93	94,40%	43.138.730,06	84,30%	2.363.755,43	4,62%	5.670.533,59	11,08%
	11104	**Total**	**54.342.381,62**	**53.308.201,81**	**98,10%**	**53.307.743,48**	**98,10%**	**53.166.587,99**	**97,84%**	**1.034.179,81**	**1,90%**	**141.613,82**	**0,26%**
		114A	54.342.381,62	53.308.201,81	98,10%	53.307.743,48	98,10%	53.166.587,99	97,84%	1.034.179,81	1,90%	141.613,82	0,26%
	11205	**Total**	**6.563.840,04**	**5.818.938,20**	**88,65%**	**5.818.938,20**	**88,65%**	**5.791.561,02**	**88,23%**	**744.901,84**	**11,35%**	**27.377,18**	**0,42%**
		921R	6.563.840,04	5.818.938,20	88,65%	5.818.938,20	88,65%	5.791.561,02	88,23%	744.901,84	11,35%	27.377,18	0,42%
12	**Total**		**303.647.285,42**	**298.994.931,20**	**98,47%**	**298.574.822,06**	**98,33%**	**291.734.703,23**	**96,08%**	**4.652.354,22**	**1,53%**	**7.260.227,97**	**2,39%**
	12001	**Total**	**46.142.396,83**	**45.844.796,68**	**99,36%**	**45.844.796,68**	**99,36%**	**45.710.959,79**	**99,06%**	**297.600,15**	**0,64%**	**133.836,89**	**0,29%**
		923M	46.142.396,83	45.844.796,68	99,36%	45.844.796,68	99,36%	45.710.959,79	99,06%	297.600,15	0,64%	133.836,89	0,29%
	12013	**Total**	**14.107.207,88**	**12.103.761,81**	**85,80%**	**12.103.761,81**	**85,80%**	**12.102.106,93**	**85,79%**	**2.003.446,07**	**14,20%**	**1.654,88**	**0,01%**
		431A	8.656.310,33	6.684.100,62	77,22%	6.684.100,62	77,22%	6.683.961,41	77,21%	1.972.209,71	22,78%	139,21	0,00%
		492A	5.450.897,55	5.419.661,19	99,43%	5.419.661,19	99,43%	5.418.145,52	99,40%	31.236,36	0,57%	1.515,67	0,03%
	12014	**Total**	**8.702.193,38**	**8.702.186,50**	**100,00%**	**8.702.186,50**	**100,00%**	**8.702.186,50**	**100,00%**	**6,88**	**0,00%**	**0,00**	**0,00%**
		921M	8.702.193,38	8.702.186,50	100,00%	8.702.186,50	100,00%	8.702.186,50	100,00%	6,88	0,00%	0,00	0,00%
	12015	**Total**	**7.675.778,40**	**7.670.769,57**	**99,93%**	**7.670.769,57**	**99,93%**	**7.670.769,56**	**99,93%**	**5.008,83**	**0,07%**	**0,01**	**0,00%**
		921V	1.946.516,29	1.941.512,53	99,74%	1.941.512,53	99,74%	1.941.512,52	99,74%	5.003,76	0,26%	0,01	0,00%
		931N	5.729.262,11	5.729.257,04	100,00%	5.729.257,04	100,00%	5.729.257,04	100,00%	5,07	0,00%	0,00	0,00%
	12016	**Total**	**36.054.764,25**	**36.041.073,27**	**99,96%**	**36.041.073,27**	**99,96%**	**36.041.073,27**	**99,96%**	**13.690,98**	**0,04%**	**0,00**	**0,00%**
		932M	36.054.764,25	36.041.073,27	99,96%	36.041.073,27	99,96%	36.041.073,27	99,96%	13.690,98	0,04%	0,00	0,00%
	12017	**Total**	**5.368.639,19**	**5.352.893,75**	**99,71%**	**5.352.893,75**	**99,71%**	**5.352.893,75**	**99,71%**	**15.745,44**	**0,29%**	**0,00**	**0,00%**
		931M	5.368.639,19	5.352.893,75	99,71%	5.352.893,75	99,71%	5.352.893,75	99,71%	15.745,44	0,29%	0,00	0,00%
	12018	**Total**	**27.897.844,61**	**27.897.838,54**	**100,00%**	**27.897.838,54**	**100,00%**	**27.885.436,04**	**99,96%**	**6,07**	**0,00%**	**12.402,50**	**0,04%**
		931P	27.897.844,61	27.897.838,54	100,00%	27.897.838,54	100,00%	27.885.436,04	99,96%	6,07	0,00%	12.402,50	0,04%
	12019	**Total**	**1.952.188,07**	**1.900.465,27**	**97,35%**	**1.900.465,27**	**97,35%**	**1.900.462,83**	**97,35%**	**51.722,80**	**2,65%**	**2,44**	**0,00%**
		492B	1.952.188,07	1.900.465,27	97,35%	1.900.465,27	97,35%	1.900.462,83	97,35%	51.722,80	2,65%	2,44	0,00%
	12024	**Total**	**27.407.946,52**	**26.426.144,36**	**96,42%**	**26.425.475,45**	**96,42%**	**26.065.599,83**	**95,10%**	**981.802,16**	**3,58%**	**360.544,53**	**1,32%**
		921N	27.407.946,52	26.426.144,36	96,42%	26.425.475,45	96,42%	26.065.599,83	95,10%	981.802,16	3,58%	360.544,53	1,32%
	12025	**Total**	**26.623.768,54**	**26.595.122,46**	**99,89%**	**26.595.122,46**	**99,89%**	**25.660.782,99**	**96,38%**	**28.646,08**	**0,11%**	**934.339,47**	**3,51%**
		923A	26.623.768,54	26.595.122,46	99,89%	26.595.122,46	99,89%	25.660.782,99	96,38%	28.646,08	0,11%	934.339,47	3,51%
	12026	**Total**	**9.336.371,36**	**9.312.881,23**	**99,75%**	**9.312.881,23**	**99,75%**	**9.312.881,23**	**99,75%**	**23.490,13**	**0,25%**	**0,00**	**0,00%**
		433A	6.527.938,28	6.523.792,10	99,94%	6.523.792,10	99,94%	6.523.792,10	99,94%	4.146,18	0,06%	0,00	0,00%
		923C	2.808.433,08	2.789.089,13	99,31%	2.789.089,13	99,31%	2.789.089,13	99,31%	19.343,95	0,69%	0,00	0,00%
	12027	**Total**	**59.986.253,23**	**59.306.295,39**	**98,87%**	**58.886.855,16**	**98,17%**	**53.502.045,92**	**89,19%**	**679.957,84**	**1,13%**	**5.804.249,47**	**9,68%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	59.986.253,23	59.306.295,39	98,87%	58.886.855,16	98,17%	53.502.045,92	89,19%	679.957,84	1,13%	5.804.249,47	9,68%
	12028	**Total**	**32.391.933,16**	**31.840.702,37**	**98,30%**	**31.840.702,37**	**98,30%**	**31.827.504,59**	**98,26%**	**551.230,79**	**1,70%**	**13.197,78**	**0,04%**
		422B	6.995.310,42	6.945.296,22	99,29%	6.945.296,22	99,29%	6.932.098,44	99,10%	50.014,20	0,71%	13.197,78	0,19%
		463A	25.396.622,74	24.895.406,15	98,03%	24.895.406,15	98,03%	24.895.406,15	98,03%	501.216,59	1,97%	0,00	0,00%
14	**Total**		**3.675.183.588,27**	**3.239.204.002,33**	**88,14%**	**3.193.736.358,03**	**86,90%**	**2.862.062.621,06**	**77,88%**	**435.979.585,94**	**11,86%**	**377.141.381,27**	**10,26%**
	14001	**Total**	**26.018.653,50**	**25.023.707,92**	**96,18%**	**25.023.707,92**	**96,18%**	**24.813.194,59**	**95,37%**	**994.945,58**	**3,82%**	**210.513,33**	**0,81%**
		451M	26.018.653,50	25.023.707,92	96,18%	25.023.707,92	96,18%	24.813.194,59	95,37%	994.945,58	3,82%	210.513,33	0,81%
	14010	**Total**	**45.364.581,62**	**21.576.537,89**	**47,56%**	**16.862.752,38**	**37,17%**	**15.557.195,35**	**34,29%**	**23.788.043,73**	**52,44%**	**6.019.342,54**	**13,27%**
		453M	45.364.581,62	21.576.537,89	47,56%	16.862.752,38	37,17%	15.557.195,35	34,29%	23.788.043,73	52,44%	6.019.342,54	13,27%
	14012	**Total**	**214.591.060,39**	**212.443.381,83**	**99,00%**	**212.417.777,92**	**98,99%**	**190.915.357,72**	**88,97%**	**2.147.678,56**	**1,00%**	**21.528.024,11**	**10,03%**
		453A	214.591.060,39	212.443.381,83	99,00%	212.417.777,92	98,99%	190.915.357,72	88,97%	2.147.678,56	1,00%	21.528.024,11	10,03%
	14013	**Total**	**204.273.797,65**	**172.966.087,60**	**84,67%**	**172.966.087,60**	**84,67%**	**167.536.176,91**	**82,02%**	**31.307.710,05**	**15,33%**	**5.429.910,69**	**2,66%**
		453B	204.273.797,65	172.966.087,60	84,67%	172.966.087,60	84,67%	167.536.176,91	82,02%	31.307.710,05	15,33%	5.429.910,69	2,66%
	14014	**Total**	**633.611.575,19**	**563.379.583,08**	**88,92%**	**523.838.166,32**	**82,67%**	**244.562.550,18**	**38,60%**	**70.231.992,11**	**11,08%**	**318.817.032,90**	**50,32%**
		261A	633.611.575,19	563.379.583,08	88,92%	523.838.166,32	82,67%	244.562.550,18	38,60%	70.231.992,11	11,08%	318.817.032,90	50,32%
	14202	**Total**	**223.961.915,94**	**160.242.255,20**	**71,55%**	**159.277.129,48**	**71,12%**	**138.725.633,10**	**61,94%**	**63.719.660,74**	**28,45%**	**21.516.622,10**	**9,61%**
		261B	223.961.915,94	160.242.255,20	71,55%	159.277.129,48	71,12%	138.725.633,10	61,94%	63.719.660,74	28,45%	21.516.622,10	9,61%
	14203	**Total**	**2.327.362.003,98**	**2.083.572.448,81**	**89,53%**	**2.083.350.736,41**	**89,52%**	**2.079.952.513,21**	**89,37%**	**243.789.555,17**	**10,47%**	**3.619.935,60**	**0,16%**
		453N	2.327.362.003,98	2.083.572.448,81	89,53%	2.083.350.736,41	89,52%	2.079.952.513,21	89,37%	243.789.555,17	10,47%	3.619.935,60	0,16%
15	**Total**		**6.940.490.571,32**	**6.918.524.363,15**	**99,68%**	**6.905.528.228,15**	**99,50%**	**6.881.558.812,69**	**99,15%**	**21.966.208,17**	**0,32%**	**36.965.550,46**	**0,53%**
	15001	**Total**	**30.517.337,06**	**29.810.425,25**	**97,68%**	**29.809.406,57**	**97,68%**	**29.754.078,85**	**97,50%**	**706.911,81**	**2,32%**	**56.346,40**	**0,18%**
		321M	30.517.337,06	29.810.425,25	97,68%	29.809.406,57	97,68%	29.754.078,85	97,50%	706.911,81	2,32%	56.346,40	0,18%
	15002	**Total**	**15.042.757,88**	**15.039.003,38**	**99,98%**	**15.039.003,38**	**99,98%**	**15.039.003,38**	**99,98%**	**3.754,50**	**0,02%**	**0,00**	**0,00%**
		321M	15.042.757,88	15.039.003,38	99,98%	15.039.003,38	99,98%	15.039.003,38	99,98%	3.754,50	0,02%	0,00	0,00%
	15010	**Total**	**123.072.690,65**	**122.554.286,98**	**99,58%**	**122.554.286,98**	**99,58%**	**121.510.116,49**	**98,73%**	**518.403,67**	**0,42%**	**1.044.170,49**	**0,85%**
		322A	123.072.690,65	122.554.286,98	99,58%	122.554.286,98	99,58%	121.510.116,49	98,73%	518.403,67	0,42%	1.044.170,49	0,85%
	15011	**Total**	**121.974.208,51**	**120.458.857,62**	**98,76%**	**119.649.803,22**	**98,09%**	**118.524.622,70**	**97,17%**	**1.515.350,89**	**1,24%**	**1.934.234,92**	**1,59%**
		322B	86.533.324,93	86.008.713,05	99,39%	85.199.658,65	98,46%	84.189.700,66	97,29%	524.611,88	0,61%	1.819.012,39	2,10%
		322E	5.748.413,32	5.747.792,24	99,99%	5.747.792,24	99,99%	5.703.080,58	99,21%	621,08	0,01%	44.711,66	0,78%
		322F	29.692.470,26	28.702.352,33	96,67%	28.702.352,33	96,67%	28.631.841,46	96,43%	990.117,93	3,33%	70.510,87	0,24%
	15012	**Total**	**1.644.863.808,55**	**1.641.094.479,02**	**99,77%**	**1.631.146.326,89**	**99,17%**	**1.628.334.961,86**	**99,00%**	**3.769.329,53**	**0,23%**	**12.759.517,16**	**0,78%**
		323M	1.644.863.808,55	1.641.094.479,02	99,77%	1.631.146.326,89	99,17%	1.628.334.961,86	99,00%	3.769.329,53	0,23%	12.759.517,16	0,78%
	15014	**Total**	**1.255.854.781,07**	**1.248.798.640,82**	**99,44%**	**1.248.611.488,82**	**99,42%**	**1.248.611.488,82**	**99,42%**	**7.056.140,25**	**0,56%**	**187.152,00**	**0,01%**
		322C	1.255.854.781,07	1.248.798.640,82	99,44%	1.248.611.488,82	99,42%	1.248.611.488,82	99,42%	7.056.140,25	0,56%	187.152,00	0,01%
	15015	**Total**	**153.839.287,15**	**149.716.718,86**	**97,32%**	**149.126.122,61**	**96,94%**	**135.428.963,63**	**88,03%**	**4.122.568,29**	**2,68%**	**14.287.755,23**	**9,29%**
		321P	119.647.224,55	115.692.817,50	96,69%	115.102.221,25	96,20%	102.063.572,28	85,30%	3.954.407,05	3,31%	13.629.245,22	11,39%
		324M	34.192.062,60	34.023.901,36	99,51%	34.023.901,36	99,51%	33.365.391,35	97,58%	168.161,24	0,49%	658.510,01	1,93%
	15016	**Total**	**3.370.940.609,11**	**3.370.415.812,24**	**99,98%**	**3.370.415.812,24**	**99,98%**	**3.370.347.150,25**	**99,98%**	**524.796,87**	**0,02%**	**68.661,99**	**0,00%**
		321M	39.562.395,47	39.082.685,04	98,79%	39.082.685,04	98,79%	39.016.741,77	98,62%	479.710,43	1,21%	65.943,27	0,17%
		322A	1.294.806.864,55	1.294.806.863,74	100,00%	1.294.806.863,74	100,00%	1.294.806.863,74	100,00%	0,81	0,00%	0,00	0,00%
		322B	1.436.297.920,79	1.436.297.919,49	100,00%	1.436.297.919,49	100,00%	1.436.297.919,49	100,00%	1,30	0,00%	0,00	0,00%
		322E	101.598.209,09	101.598.206,74	100,00%	101.598.206,74	100,00%	101.598.206,74	100,00%	2,35	0,00%	0,00	0,00%
		322G	79.418.612,77	79.418.606,22	100,00%	79.418.606,22	100,00%	79.418.606,22	100,00%	6,55	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.805.771,52	6.805.771,28	100,00%	6.805.771,28	100,00%	6.805.771,28	100,00%	0,24	0,00%	0,00	0,00%
		322P	412.450.834,92	412.405.759,73	99,99%	412.405.759,73	99,99%	412.403.041,01	99,99%	45.075,19	0,01%	2.718,72	0,00%
	15017	**Total**	**558.285,66**	**538.743,54**	**96,50%**	**538.743,54**	**96,50%**	**538.743,54**	**96,50%**	**19.542,12**	**3,50%**	**0,00**	**0,00%**
		321O	558.285,66	538.743,54	96,50%	538.743,54	96,50%	538.743,54	96,50%	19.542,12	3,50%	0,00	0,00%
	15019	**Total**	**176.812.264,54**	**174.360.674,50**	**98,61%**	**172.904.923,41**	**97,79%**	**171.194.672,75**	**96,82%**	**2.451.590,04**	**1,39%**	**3.166.001,75**	**1,79%**
		466A	176.812.264,54	174.360.674,50	98,61%	172.904.923,41	97,79%	171.194.672,75	96,82%	2.451.590,04	1,39%	3.166.001,75	1,79%
	15020	**Total**	**37.826.757,52**	**36.571.836,20**	**96,68%**	**36.567.425,75**	**96,67%**	**33.155.752,48**	**87,65%**	**1.254.921,32**	**3,32%**	**3.416.083,72**	**9,03%**
		322O	37.826.757,52	36.571.836,20	96,68%	36.567.425,75	96,67%	33.155.752,48	87,65%	1.254.921,32	3,32%	3.416.083,72	9,03%
	15022	**Total**	**9.187.783,62**	**9.164.884,74**	**99,75%**	**9.164.884,74**	**99,75%**	**9.119.257,94**	**99,25%**	**22.898,88**	**0,25%**	**45.626,80**	**0,50%**
		322D	9.187.783,62	9.164.884,74	99,75%	9.164.884,74	99,75%	9.119.257,94	99,25%	22.898,88	0,25%	45.626,80	0,50%
16	**Total**		**546.247.564,75**	**514.070.722,22**	**94,11%**	**511.589.310,09**	**93,66%**	**442.807.718,42**	**81,06%**	**32.176.842,53**	**5,89%**	**71.263.003,80**	**13,05%**
	16001	**Total**	**31.660.657,23**	**31.356.569,80**	**99,04%**	**31.356.569,80**	**99,04%**	**31.116.966,44**	**98,28%**	**304.087,43**	**0,96%**	**239.603,36**	**0,76%**
		456M	29.475.140,23	29.179.981,52	99,00%	29.179.981,52	99,00%	28.940.378,17	98,19%	295.158,71	1,00%	239.603,35	0,81%
		932O	2.185.517,00	2.176.588,28	99,59%	2.176.588,28	99,59%	2.176.588,27	99,59%	8.928,72	0,41%	0,01	0,00%
	16010	**Total**	**48.623.606,94**	**46.905.805,29**	**96,47%**	**46.704.284,67**	**96,05%**	**43.259.056,21**	**88,97%**	**1.717.801,65**	**3,53%**	**3.646.749,08**	**7,50%**
		456A	48.623.606,94	46.905.805,29	96,47%	46.704.284,67	96,05%	43.259.056,21	88,97%	1.717.801,65	3,53%	3.646.749,08	7,50%
	16012	**Total**	**11.557.377,46**	**11.553.650,18**	**99,97%**	**11.538.774,45**	**99,84%**	**11.308.324,43**	**97,85%**	**3.727,28**	**0,03%**	**245.325,75**	**2,12%**
		261P	11.557.377,46	11.553.650,18	99,97%	11.538.774,45	99,84%	11.308.324,43	97,85%	3.727,28	0,03%	245.325,75	2,12%
	16014	**Total**	**62.041.418,99**	**60.142.444,40**	**96,94%**	**58.295.921,32**	**93,96%**	**52.998.469,15**	**85,42%**	**1.898.974,59**	**3,06%**	**7.143.975,25**	**11,51%**
		411A	62.041.418,99	60.142.444,40	96,94%	58.295.921,32	93,96%	52.998.469,15	85,42%	1.898.974,59	3,06%	7.143.975,25	11,51%
	16015	**Total**	**352.851.033,33**	**324.712.440,41**	**92,03%**	**324.293.947,72**	**91,91%**	**265.249.926,07**	**75,17%**	**28.138.592,92**	**7,97%**	**59.462.514,34**	**16,85%**
		456N	352.851.033,33	324.712.440,41	92,03%	324.293.947,72	91,91%	265.249.926,07	75,17%	28.138.592,92	7,97%	59.462.514,34	16,85%
	16018	**Total**	**8.617.498,04**	**8.594.354,22**	**99,73%**	**8.594.354,22**	**99,73%**	**8.387.709,69**	**97,33%**	**23.143,82**	**0,27%**	**206.644,53**	**2,40%**
		261O	8.617.498,04	8.594.354,22	99,73%	8.594.354,22	99,73%	8.387.709,69	97,33%	23.143,82	0,27%	206.644,53	2,40%
	16020	**Total**	**4.188.503,05**	**4.127.419,54**	**98,54%**	**4.127.419,54**	**98,54%**	**3.990.543,81**	**95,27%**	**61.083,51**	**1,46%**	**136.875,73**	**3,27%**
		334D	4.188.503,05	4.127.419,54	98,54%	4.127.419,54	98,54%	3.990.543,81	95,27%	61.083,51	1,46%	136.875,73	3,27%
	16206	**Total**	**26.707.469,71**	**26.678.038,38**	**99,89%**	**26.678.038,37**	**99,89%**	**26.496.722,62**	**99,21%**	**29.431,33**	**0,11%**	**181.315,76**	**0,68%**
		467A	26.707.469,71	26.678.038,38	99,89%	26.678.038,37	99,89%	26.496.722,62	99,21%	29.431,33	0,11%	181.315,76	0,68%
17	**Total**		**245.409.433,03**	**242.178.667,25**	**98,68%**	**242.007.023,16**	**98,61%**	**237.517.632,53**	**96,78%**	**3.230.765,78**	**1,32%**	**4.661.034,72**	**1,90%**
	17001	**Total**	**26.032.700,47**	**25.728.385,31**	**98,83%**	**25.709.080,48**	**98,76%**	**25.418.645,41**	**97,64%**	**304.315,16**	**1,17%**	**309.739,90**	**1,19%**
		311M	26.032.700,47	25.728.385,31	98,83%	25.709.080,48	98,76%	25.418.645,41	97,64%	304.315,16	1,17%	309.739,90	1,19%
	17010	**Total**	**17.815.116,45**	**17.598.477,34**	**98,78%**	**17.598.477,34**	**98,78%**	**17.594.709,36**	**98,76%**	**216.639,11**	**1,22%**	**3.767,98**	**0,02%**
		312D	17.815.116,45	17.598.477,34	98,78%	17.598.477,34	98,78%	17.594.709,36	98,76%	216.639,11	1,22%	3.767,98	0,02%
	17011	**Total**	**18.099.630,85**	**18.093.501,50**	**99,97%**	**18.093.501,50**	**99,97%**	**18.057.049,09**	**99,76%**	**6.129,35**	**0,03%**	**36.452,41**	**0,20%**
		311N	18.099.630,85	18.093.501,50	99,97%	18.093.501,50	99,97%	18.057.049,09	99,76%	6.129,35	0,03%	36.452,41	0,20%
	17012	**Total**	**178.861.470,42**	**176.158.761,67**	**98,49%**	**176.006.422,41**	**98,40%**	**171.869.670,52**	**96,09%**	**2.702.708,75**	**1,51%**	**4.289.091,15**	**2,40%**
		313B	178.861.470,42	176.158.761,67	98,49%	176.006.422,41	98,40%	171.869.670,52	96,09%	2.702.708,75	1,51%	4.289.091,15	2,40%
	17013	**Total**	**4.600.514,84**	**4.599.541,43**	**99,98%**	**4.599.541,43**	**99,98%**	**4.577.558,15**	**99,50%**	**973,41**	**0,02%**	**21.983,28**	**0,48%**
		311O	4.600.514,84	4.599.541,43	99,98%	4.599.541,43	99,98%	4.577.558,15	99,50%	973,41	0,02%	21.983,28	0,48%
19	**Total**		**2.730.036.720,14**	**2.680.196.199,28**	**98,17%**	**2.674.365.241,37**	**97,96%**	**2.603.765.421,19**	**95,37%**	**49.840.520,86**	**1,83%**	**76.430.778,09**	**2,80%**
	19102CA01	**Total**	**48.764,00**	**41.332,66**	**84,76%**	**41.332,66**	**84,76%**	**39.335,71**	**80,67%**	**7.431,34**	**15,24%**	**1.996,95**	**4,10%**
		231J	48.764,00	41.332,66	84,76%	41.332,66	84,76%	39.335,71	80,67%	7.431,34	15,24%	1.996,95	4,10%
	19102CA02	**Total**	**551.046,00**	**501.289,44**	**90,97%**	**500.788,62**	**90,88%**	**473.092,03**	**85,85%**	**49.756,56**	**9,03%**	**28.197,41**	**5,12%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	551.046,00	501.289,44	90,97%	500.788,62	90,88%	473.092,03	85,85%	49.756,56	9,03%	28.197,41	5,12%
	19102CA03	**Total**	**694.037,67**	**649.191,10**	**93,54%**	**648.154,70**	**93,39%**	**585.788,11**	**84,40%**	**44.846,57**	**6,46%**	**63.402,99**	**9,14%**
		231J	694.037,67	649.191,10	93,54%	648.154,70	93,39%	585.788,11	84,40%	44.846,57	6,46%	63.402,99	9,14%
	19102CA04	**Total**	**802.239,95**	**756.296,35**	**94,27%**	**755.259,95**	**94,14%**	**698.207,12**	**87,03%**	**45.943,60**	**5,73%**	**58.089,23**	**7,24%**
		231J	802.239,95	756.296,35	94,27%	755.259,95	94,14%	698.207,12	87,03%	45.943,60	5,73%	58.089,23	7,24%
	19102CA05	**Total**	**173.012,03**	**144.346,31**	**83,43%**	**144.000,88**	**83,23%**	**118.863,43**	**68,70%**	**28.665,72**	**16,57%**	**25.482,88**	**14,73%**
		231J	173.012,03	144.346,31	83,43%	144.000,88	83,23%	118.863,43	68,70%	28.665,72	16,57%	25.482,88	14,73%
	19102CO01	**Total**	**440.341,00**	**402.493,15**	**91,40%**	**402.312,38**	**91,36%**	**379.655,44**	**86,22%**	**37.847,85**	**8,60%**	**22.837,71**	**5,19%**
		231J	440.341,00	402.493,15	91,40%	402.312,38	91,36%	379.655,44	86,22%	37.847,85	8,60%	22.837,71	5,19%
	19102CO02	**Total**	**293.840,03**	**272.200,99**	**92,64%**	**272.080,55**	**92,59%**	**258.638,37**	**88,02%**	**21.639,04**	**7,36%**	**13.562,62**	**4,62%**
		231J	293.840,03	272.200,99	92,64%	272.080,55	92,59%	258.638,37	88,02%	21.639,04	7,36%	13.562,62	4,62%
	19102CO03	**Total**	**262.408,07**	**250.918,32**	**95,62%**	**250.752,68**	**95,56%**	**219.660,40**	**83,71%**	**11.489,75**	**4,38%**	**31.257,92**	**11,91%**
		231J	262.408,07	250.918,32	95,62%	250.752,68	95,56%	219.660,40	83,71%	11.489,75	4,38%	31.257,92	11,91%
	19102CO04	**Total**	**485.850,29**	**469.318,36**	**96,60%**	**469.107,53**	**96,55%**	**452.828,99**	**93,20%**	**16.531,93**	**3,40%**	**16.489,37**	**3,39%**
		231J	485.850,29	469.318,36	96,60%	469.107,53	96,55%	452.828,99	93,20%	16.531,93	3,40%	16.489,37	3,39%
	19102CO06	**Total**	**530.328,96**	**506.902,08**	**95,58%**	**506.748,43**	**95,55%**	**493.082,37**	**92,98%**	**23.426,88**	**4,42%**	**13.819,71**	**2,61%**
		231J	530.328,96	506.902,08	95,58%	506.748,43	95,55%	493.082,37	92,98%	23.426,88	4,42%	13.819,71	2,61%
	19102CO07	**Total**	**239.033,00**	**213.947,14**	**89,51%**	**213.947,14**	**89,51%**	**187.398,74**	**78,40%**	**25.085,86**	**10,49%**	**26.548,40**	**11,11%**
		231J	239.033,00	213.947,14	89,51%	213.947,14	89,51%	187.398,74	78,40%	25.085,86	10,49%	26.548,40	11,11%
	19102CO08	**Total**	**354.176,00**	**336.864,21**	**95,11%**	**336.864,21**	**95,11%**	**334.599,52**	**94,47%**	**17.311,79**	**4,89%**	**2.264,69**	**0,64%**
		231J	354.176,00	336.864,21	95,11%	336.864,21	95,11%	334.599,52	94,47%	17.311,79	4,89%	2.264,69	0,64%
	19102CO09	**Total**	**744.113,00**	**715.468,88**	**96,15%**	**715.468,88**	**96,15%**	**576.032,09**	**77,41%**	**28.644,12**	**3,85%**	**139.436,79**	**18,74%**
		231J	744.113,00	715.468,88	96,15%	715.468,88	96,15%	576.032,09	77,41%	28.644,12	3,85%	139.436,79	18,74%
	19102RM01	**Total**	**1.175.242,39**	**1.097.692,45**	**93,40%**	**1.096.338,14**	**93,29%**	**1.006.557,84**	**85,65%**	**77.549,94**	**6,60%**	**91.134,61**	**7,75%**
		231H	1.175.242,39	1.097.692,45	93,40%	1.096.338,14	93,29%	1.006.557,84	85,65%	77.549,94	6,60%	91.134,61	7,75%
	19102RM02	**Total**	**1.725.838,20**	**1.715.203,25**	**99,38%**	**1.711.138,45**	**99,15%**	**1.475.383,78**	**85,49%**	**10.634,95**	**0,62%**	**239.819,47**	**13,90%**
		231H	1.725.838,20	1.715.203,25	99,38%	1.711.138,45	99,15%	1.475.383,78	85,49%	10.634,95	0,62%	239.819,47	13,90%
	19102RM03	**Total**	**396.591,68**	**363.205,31**	**91,58%**	**362.934,17**	**91,51%**	**318.713,10**	**80,36%**	**33.386,37**	**8,42%**	**44.492,21**	**11,22%**
		231H	396.591,68	363.205,31	91,58%	362.934,17	91,51%	318.713,10	80,36%	33.386,37	8,42%	44.492,21	11,22%
	19102RM04	**Total**	**1.433.807,08**	**1.286.895,07**	**89,75%**	**1.285.453,99**	**89,65%**	**1.143.549,93**	**79,76%**	**146.912,01**	**10,25%**	**143.345,14**	**10,00%**
		231H	1.433.807,08	1.286.895,07	89,75%	1.285.453,99	89,65%	1.143.549,93	79,76%	146.912,01	10,25%	143.345,14	10,00%
	19102RM05	**Total**	**2.014.578,92**	**1.948.352,39**	**96,71%**	**1.946.211,30**	**96,61%**	**1.768.207,48**	**87,77%**	**66.226,53**	**3,29%**	**180.144,91**	**8,94%**
		231H	2.014.578,92	1.948.352,39	96,71%	1.946.211,30	96,61%	1.768.207,48	87,77%	66.226,53	3,29%	180.144,91	8,94%
	19102RM06	**Total**	**1.737.836,47**	**1.703.686,84**	**98,03%**	**1.699.791,20**	**97,81%**	**1.492.054,89**	**85,86%**	**34.149,63**	**1,97%**	**211.631,95**	**12,18%**
		231H	1.737.836,47	1.703.686,84	98,03%	1.699.791,20	97,81%	1.492.054,89	85,86%	34.149,63	1,97%	211.631,95	12,18%
	19102RM07	**Total**	**897.044,78**	**792.618,60**	**88,36%**	**791.951,86**	**88,28%**	**716.407,92**	**79,86%**	**104.426,18**	**11,64%**	**76.210,68**	**8,50%**
		231H	897.044,78	792.618,60	88,36%	791.951,86	88,28%	716.407,92	79,86%	104.426,18	11,64%	76.210,68	8,50%
	19102RM08	**Total**	**373.216,31**	**333.010,73**	**89,23%**	**332.808,43**	**89,17%**	**316.524,73**	**84,81%**	**40.205,58**	**10,77%**	**16.486,00**	**4,42%**
		231H	373.216,31	333.010,73	89,23%	332.808,43	89,17%	316.524,73	84,81%	40.205,58	10,77%	16.486,00	4,42%
	19102RM09	**Total**	**569.107,88**	**522.552,45**	**91,82%**	**522.108,86**	**91,74%**	**453.059,03**	**79,61%**	**46.555,43**	**8,18%**	**69.493,42**	**12,21%**
		231H	569.107,88	522.552,45	91,82%	522.108,86	91,74%	453.059,03	79,61%	46.555,43	8,18%	69.493,42	12,21%
	19102RM10	**Total**	**1.799.152,19**	**1.776.357,53**	**98,73%**	**1.773.756,55**	**98,59%**	**1.613.784,30**	**89,70%**	**22.794,66**	**1,27%**	**162.573,23**	**9,04%**
		231H	1.799.152,19	1.776.357,53	98,73%	1.773.756,55	98,59%	1.613.784,30	89,70%	22.794,66	1,27%	162.573,23	9,04%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**427.960,30**	**386.840,76**	**90,39%**	**386.470,11**	**90,31%**	**360.107,44**	**84,15%**	**41.119,54**	**9,61%**	**26.733,32**	**6,25%**
		231H	427.960,30	386.840,76	90,39%	386.470,11	90,31%	360.107,44	84,15%	41.119,54	9,61%	26.733,32	6,25%
	19102RM12	**Total**	**1.251.677,71**	**1.165.243,34**	**93,09%**	**1.116.159,46**	**89,17%**	**993.121,73**	**79,34%**	**86.434,37**	**6,91%**	**172.121,61**	**13,75%**
		231H	1.251.677,71	1.165.243,34	93,09%	1.116.159,46	89,17%	993.121,73	79,34%	86.434,37	6,91%	172.121,61	13,75%
	19102RM13	**Total**	**559.059,16**	**528.166,36**	**94,47%**	**526.259,49**	**94,13%**	**408.222,86**	**73,02%**	**30.892,80**	**5,53%**	**119.943,50**	**21,45%**
		231H	559.059,16	528.166,36	94,47%	526.259,49	94,13%	408.222,86	73,02%	30.892,80	5,53%	119.943,50	21,45%
	19102RM14	**Total**	**1.401.868,43**	**1.393.944,89**	**99,43%**	**1.391.454,75**	**99,26%**	**1.240.429,17**	**88,48%**	**7.923,54**	**0,57%**	**153.515,72**	**10,95%**
		231H	1.401.868,43	1.393.944,89	99,43%	1.391.454,75	99,26%	1.240.429,17	88,48%	7.923,54	0,57%	153.515,72	10,95%
	19102RM15	**Total**	**307.702,00**	**290.591,36**	**94,44%**	**290.525,00**	**94,42%**	**277.191,10**	**90,08%**	**17.110,64**	**5,56%**	**13.400,26**	**4,35%**
		231H	307.702,00	290.591,36	94,44%	290.525,00	94,42%	277.191,10	90,08%	17.110,64	5,56%	13.400,26	4,35%
	19102RM16	**Total**	**1.632.711,52**	**1.482.617,02**	**90,81%**	**1.479.852,00**	**90,64%**	**1.313.485,92**	**80,45%**	**150.094,50**	**9,19%**	**169.131,10**	**10,36%**
		231H	1.632.711,52	1.482.617,02	90,81%	1.479.852,00	90,64%	1.313.485,92	80,45%	150.094,50	9,19%	169.131,10	10,36%
	19102RM17	**Total**	**398.700,00**	**388.691,04**	**97,49%**	**388.601,12**	**97,47%**	**381.312,32**	**95,64%**	**10.008,96**	**2,51%**	**7.378,72**	**1,85%**
		231H	398.700,00	388.691,04	97,49%	388.601,12	97,47%	381.312,32	95,64%	10.008,96	2,51%	7.378,72	1,85%
	19102RM18	**Total**	**232.975,02**	**215.994,01**	**92,71%**	**215.683,97**	**92,58%**	**197.078,87**	**84,59%**	**16.981,01**	**7,29%**	**18.915,14**	**8,12%**
		231H	232.975,02	215.994,01	92,71%	215.683,97	92,58%	197.078,87	84,59%	16.981,01	7,29%	18.915,14	8,12%
	19102RM19	**Total**	**561.339,00**	**532.042,75**	**94,78%**	**531.607,40**	**94,70%**	**504.530,65**	**89,88%**	**29.296,25**	**5,22%**	**27.512,10**	**4,90%**
		231H	561.339,00	532.042,75	94,78%	531.607,40	94,70%	504.530,65	89,88%	29.296,25	5,22%	27.512,10	4,90%
	19102RM20	**Total**	**1.351.824,37**	**1.320.459,76**	**97,68%**	**1.318.806,25**	**97,56%**	**1.210.514,94**	**89,55%**	**31.364,61**	**2,32%**	**109.944,82**	**8,13%**
		231H	1.351.824,37	1.320.459,76	97,68%	1.318.806,25	97,56%	1.210.514,94	89,55%	31.364,61	2,32%	109.944,82	8,13%
	19102RM21	**Total**	**331.760,83**	**314.997,19**	**94,95%**	**314.517,74**	**94,80%**	**271.313,98**	**81,78%**	**16.763,64**	**5,05%**	**43.683,21**	**13,17%**
		231H	331.760,83	314.997,19	94,95%	314.517,74	94,80%	271.313,98	81,78%	16.763,64	5,05%	43.683,21	13,17%
	19102RM22	**Total**	**893.453,00**	**862.890,58**	**96,58%**	**862.305,04**	**96,51%**	**830.109,72**	**92,91%**	**30.562,42**	**3,42%**	**32.780,86**	**3,67%**
		231H	893.453,00	862.890,58	96,58%	862.305,04	96,51%	830.109,72	92,91%	30.562,42	3,42%	32.780,86	3,67%
	19102RM23	**Total**	**881.619,52**	**870.672,42**	**98,76%**	**869.880,81**	**98,67%**	**805.116,27**	**91,32%**	**10.947,10**	**1,24%**	**65.556,15**	**7,44%**
		231H	881.619,52	870.672,42	98,76%	869.880,81	98,67%	805.116,27	91,32%	10.947,10	1,24%	65.556,15	7,44%
	19102RM24	**Total**	**525.459,03**	**517.883,94**	**98,56%**	**517.388,74**	**98,46%**	**475.855,73**	**90,56%**	**7.575,09**	**1,44%**	**42.028,21**	**8,00%**
		231H	525.459,03	517.883,94	98,56%	517.388,74	98,46%	475.855,73	90,56%	7.575,09	1,44%	42.028,21	8,00%
	19102RM25	**Total**	**4.647.346,00**	**4.605.817,15**	**99,11%**	**4.605.817,15**	**99,11%**	**4.313.976,53**	**92,83%**	**41.528,85**	**0,89%**	**291.840,62**	**6,28%**
		231H	4.647.346,00	4.605.817,15	99,11%	4.605.817,15	99,11%	4.313.976,53	92,83%	41.528,85	0,89%	291.840,62	6,28%
	19001	**Total**	**51.410.457,16**	**50.122.569,31**	**97,49%**	**49.943.395,93**	**97,15%**	**49.109.305,31**	**95,52%**	**1.287.887,85**	**2,51%**	**1.013.264,00**	**1,97%**
		239M	51.410.457,16	50.122.569,31	97,49%	49.943.395,93	97,15%	49.109.305,31	95,52%	1.287.887,85	2,51%	1.013.264,00	1,97%
	19010	**Total**	**219.141.764,54**	**204.050.848,16**	**93,11%**	**201.709.242,03**	**92,05%**	**199.305.072,77**	**90,95%**	**15.090.916,38**	**6,89%**	**4.745.775,39**	**2,17%**
		232E	219.141.764,54	204.050.848,16	93,11%	201.709.242,03	92,05%	199.305.072,77	90,95%	15.090.916,38	6,89%	4.745.775,39	2,17%
	19011	**Total**	**1.211.205.196,29**	**1.199.455.384,13**	**99,03%**	**1.199.436.925,76**	**99,03%**	**1.166.669.918,46**	**96,32%**	**11.749.812,16**	**0,97%**	**32.785.465,67**	**2,71%**
		231D	486.216.128,78	475.567.057,36	97,81%	475.548.598,99	97,81%	442.868.523,37	91,08%	10.649.071,42	2,19%	32.698.533,99	6,73%
		231I	724.989.067,51	723.888.326,77	99,85%	723.888.326,77	99,85%	723.801.395,09	99,84%	1.100.740,74	0,15%	86.931,68	0,01%
	19012	**Total**	**439.119.532,19**	**434.079.270,95**	**98,85%**	**433.635.280,05**	**98,75%**	**422.265.151,79**	**96,16%**	**5.040.261,24**	**1,15%**	**11.814.119,16**	**2,69%**
		231A	88.494.174,23	88.489.173,57	99,99%	88.099.253,58	99,55%	87.588.271,48	98,98%	5.000,66	0,01%	900.902,09	1,02%
		231C	18.968.792,82	18.663.918,55	98,39%	18.626.211,14	98,19%	18.559.796,65	97,84%	304.874,27	1,61%	104.121,90	0,55%
		231F	331.656.565,14	326.926.178,83	98,57%	326.909.815,33	98,57%	316.117.083,66	95,31%	4.730.386,31	1,43%	10.809.095,17	3,26%
	19013	**Total**	**51.548.834,81**	**48.327.244,77**	**93,75%**	**48.006.328,26**	**93,13%**	**47.766.269,36**	**92,66%**	**3.221.590,04**	**6,25%**	**560.975,41**	**1,09%**
		232B	51.548.834,81	48.327.244,77	93,75%	48.006.328,26	93,13%	47.766.269,36	92,66%	3.221.590,04	6,25%	560.975,41	1,09%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**220.476.974,94**	**220.259.387,02**	**99,90%**	**218.706.283,10**	**99,20%**	**216.143.887,28**	**98,03%**	**217.587,92**	**0,10%**	**4.115.499,74**	**1,87%**
		232F	220.476.974,94	220.259.387,02	99,90%	218.706.283,10	99,20%	216.143.887,28	98,03%	217.587,92	0,10%	4.115.499,74	1,87%
	19018	**Total**	**16.997.396,16**	**16.529.399,46**	**97,25%**	**16.527.021,64**	**97,23%**	**16.310.915,53**	**95,96%**	**467.996,70**	**2,75%**	**218.483,93**	**1,29%**
		232A	16.997.396,16	16.529.399,46	97,25%	16.527.021,64	97,23%	16.310.915,53	95,96%	467.996,70	2,75%	218.483,93	1,29%
	19020	**Total**	**9.811.305,67**	**9.806.131,45**	**99,95%**	**9.430.198,46**	**96,12%**	**9.090.552,47**	**92,65%**	**5.174,22**	**0,05%**	**715.578,98**	**7,29%**
		239O	9.811.305,67	9.806.131,45	99,95%	9.430.198,46	96,12%	9.090.552,47	92,65%	5.174,22	0,05%	715.578,98	7,29%
	19102	**Total**	**477.178.196,59**	**465.888.967,85**	**97,63%**	**465.375.925,55**	**97,53%**	**448.400.555,67**	**93,97%**	**11.289.228,74**	**2,37%**	**17.488.412,18**	**3,66%**
		231B	16.333.676,67	15.473.082,21	94,73%	15.423.863,14	94,43%	14.929.844,97	91,41%	860.594,46	5,27%	543.237,24	3,33%
		231E	4.199.340,35	4.143.391,10	98,67%	4.143.391,10	98,67%	3.794.279,61	90,35%	55.949,25	1,33%	349.111,49	8,31%
		231G	65.366.496,42	64.136.675,43	98,12%	64.133.740,77	98,11%	63.095.432,20	96,53%	1.229.820,99	1,88%	1.041.243,23	1,59%
		231H	216.100.764,83	215.402.743,64	99,68%	215.402.743,64	99,68%	212.214.364,42	98,20%	698.021,19	0,32%	3.188.379,22	1,48%
		231J	59.273.934,03	58.593.556,39	98,85%	58.593.556,39	98,85%	57.390.783,51	96,82%	680.377,64	1,15%	1.202.772,88	2,03%
		239N	115.903.984,29	108.139.519,08	93,30%	107.678.630,51	92,90%	96.975.850,96	83,67%	7.764.465,21	6,70%	11.163.668,12	9,63%
20	**Total**		**959.392.888,34**	**890.985.464,42**	**92,87%**	**855.162.556,47**	**89,14%**	**591.090.848,51**	**61,61%**	**68.407.423,92**	**7,13%**	**299.894.615,91**	**31,26%**
	20001	**Total**	**32.668.450,52**	**31.729.414,67**	**97,13%**	**31.729.414,67**	**97,13%**	**31.369.948,48**	**96,03%**	**939.035,85**	**2,87%**	**359.466,19**	**1,10%**
		923M	32.668.450,52	31.729.414,67	97,13%	31.729.414,67	97,13%	31.369.948,48	96,03%	939.035,85	2,87%	359.466,19	1,10%
	20015	**Total**	**403.189.285,48**	**384.973.196,07**	**95,48%**	**368.195.453,35**	**91,32%**	**357.508.654,82**	**88,67%**	**18.216.089,41**	**4,52%**	**27.464.541,25**	**6,81%**
		241M	403.189.285,48	384.973.196,07	95,48%	368.195.453,35	91,32%	357.508.654,82	88,67%	18.216.089,41	4,52%	27.464.541,25	6,81%
	20016	**Total**	**8.215.934,09**	**8.100.964,65**	**98,60%**	**8.100.964,65**	**98,60%**	**8.100.964,63**	**98,60%**	**114.969,44**	**1,40%**	**0,02**	**0,00%**
		494M	8.215.934,09	8.100.964,65	98,60%	8.100.964,65	98,60%	8.100.964,63	98,60%	114.969,44	1,40%	0,02	0,00%
	20017	**Total**	**492.441.502,55**	**444.128.302,64**	**90,19%**	**425.083.137,41**	**86,32%**	**174.503.907,60**	**35,44%**	**48.313.199,91**	**9,81%**	**269.624.395,04**	**54,75%**
		241A	492.441.502,55	444.128.302,64	90,19%	425.083.137,41	86,32%	174.503.907,60	35,44%	48.313.199,91	9,81%	269.624.395,04	54,75%
	20114	**Total**	**22.877.715,70**	**22.053.586,39**	**96,40%**	**22.053.586,39**	**96,40%**	**19.607.372,98**	**85,71%**	**824.129,31**	**3,60%**	**2.446.213,41**	**10,69%**
		494M	22.877.715,70	22.053.586,39	96,40%	22.053.586,39	96,40%	19.607.372,98	85,71%	824.129,31	3,60%	2.446.213,41	10,69%
25	**Total**		**3.764.359.928,25**	**3.764.355.240,06**	**100,00%**	**3.764.355.240,06**	**100,00%**	**3.764.355.240,06**	**100,00%**	**4.688,19**	**0,00%**	**0,00**	**0,00%**
	25001	**Total**	**3.764.359.928,25**	**3.764.355.240,06**	**100,00%**	**3.764.355.240,06**	**100,00%**	**3.764.355.240,06**	**100,00%**	**4.688,19**	**0,00%**	**0,00**	**0,00%**
		951M	3.764.359.928,25	3.764.355.240,06	100,00%	3.764.355.240,06	100,00%	3.764.355.240,06	100,00%	4.688,19	0,00%	0,00	0,00%
26	**Total**		**364.566,43**	**364.561,43**	**100,00%**	**364.561,43**	**100,00%**	**364.561,43**	**100,00%**	**5,00**	**0,00%**	**0,00**	**0,00%**
	26001	**Total**	**364.566,43**	**364.561,43**	**100,00%**	**364.561,43**	**100,00%**	**364.561,43**	**100,00%**	**5,00**	**0,00%**	**0,00**	**0,00%**
		929N	364.566,43	364.561,43	100,00%	364.561,43	100,00%	364.561,43	100,00%	5,00	0,00%	0,00	0,00%